

PANEL DISCUSSION:
RIDE & FLY: CT TRANSPORTATION UPDATES

MODERATED BY

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OPPENHEIMER

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CO-CHAIR, SENATE TRANSPORTATION COMMITTEE

Ride, Walk, & Drive Connecticut: A Transportation Update

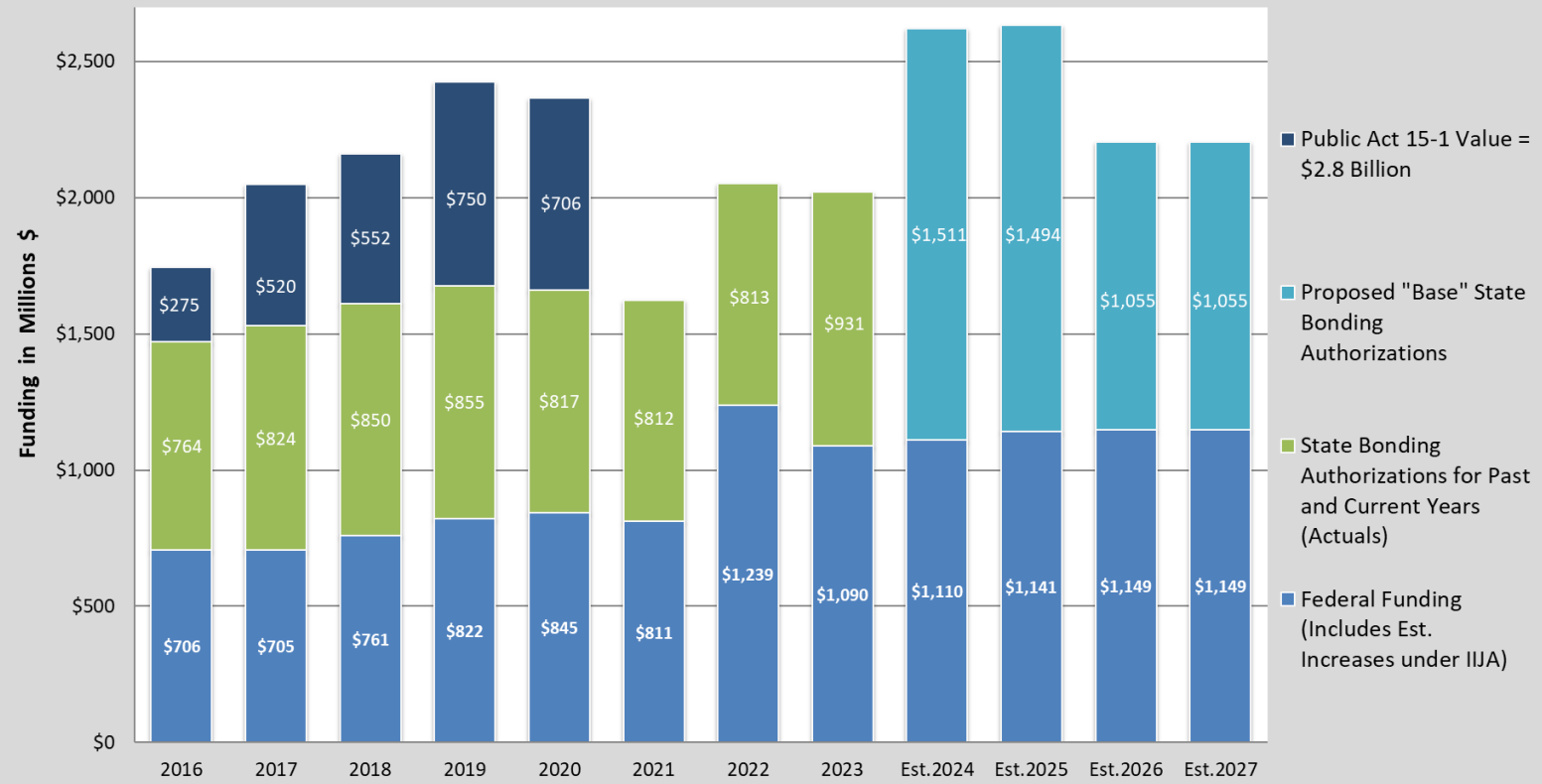
Commissioner Garrett T. Eucalitto
Connecticut Department of Transportation
May 23, 2023

The Inaugural Connecticut Investor Conference



Capital Program Funding

**Connecticut Department of Transportation Capital Program Funding
FY 2016-2027**





Federal Infrastructure Bill Impact

USDOT Formula Funding

FHWA	Yearly Total	Program Size Relative to 2021 Program	Increase over 2021 Program
2021	\$ 549,841,415		
2022	\$ 788,243,862	143%	\$ 238,402,447
2023	\$ 801,552,715	146%	\$ 251,711,300
2024	\$ 815,127,746	148%	\$ 265,286,331
2025	\$ 828,974,277	151%	\$ 279,132,862
2026	\$ 843,097,737	153%	\$ 293,256,322

FTA	Yearly Total	Program Size Relative to 2021 Program	Increase over 2021 Program
2021	\$ 200,684,201		
2022	\$ 249,586,741	124%	\$ 48,902,540
2023	\$ 254,675,083	127%	\$ 53,990,882
2024	\$ 261,505,210	130%	\$ 60,821,009
2025	\$ 267,029,567	133%	\$ 66,345,366
2026	\$ 273,990,153	137%	\$ 73,305,952

FHWA + FTA Formula Funding	Grand Total by Year	Program Size Relative to 2021 Program	Increase over 2021 Program
2021	\$ 750,525,616		
2022	\$ 1,037,830,603	138%	\$ 287,304,987
2023	\$ 1,056,227,798	141%	\$ 305,702,182
2024	\$ 1,076,632,956	143%	\$ 326,107,340
2025	\$ 1,096,003,844	146%	\$ 345,478,228
2026	\$ 1,117,087,890	149%	\$ 366,562,274

Note: The values do not include matching State funds.

Recent Discretionary Grants Won

Grant Program	Project	Requested Amount	Total Project Cost
Bridge Investment Program - Planning	Stamford I-95 PEL (replace Bridge 32)	\$1 M	\$6 M
Bus and Bus Facilities	Bus Facility Modernization and BEB Deployment at CT Southeast Area Transit District (SEAT)	\$20.4 M	\$44.75 M
Bridge Investment Program – Large Bridge	Gold Star Memorial Bridge	\$158.2 M	\$316.3 M
All Stations Accessibility Program	Waterbury Branch Line Accessibility Improvements Project to upgrade the Ansonia, Beacon Falls & Seymour stations	\$29.6 M	\$37 M
Strengthening Mobility and Revolutionizing Transportation (SMART) – Phase 1 Planning	Connecticut Integrated Transit Mobility Project (CT-ITMP)	\$2 M	\$2 M



CTDOT Major Programs & Projects

Major Programs & Projects

- Traffic Safety Program
- Active Transportation
- New Bridge Formula Program
- New Climate & Resilience Formula Programs
- Public Transportation
- Highways & Bridges
- New Haven Line Improvements
- Stamford Transportation Center Improvements
- Future Capital Improvements



Future Capital Improvements

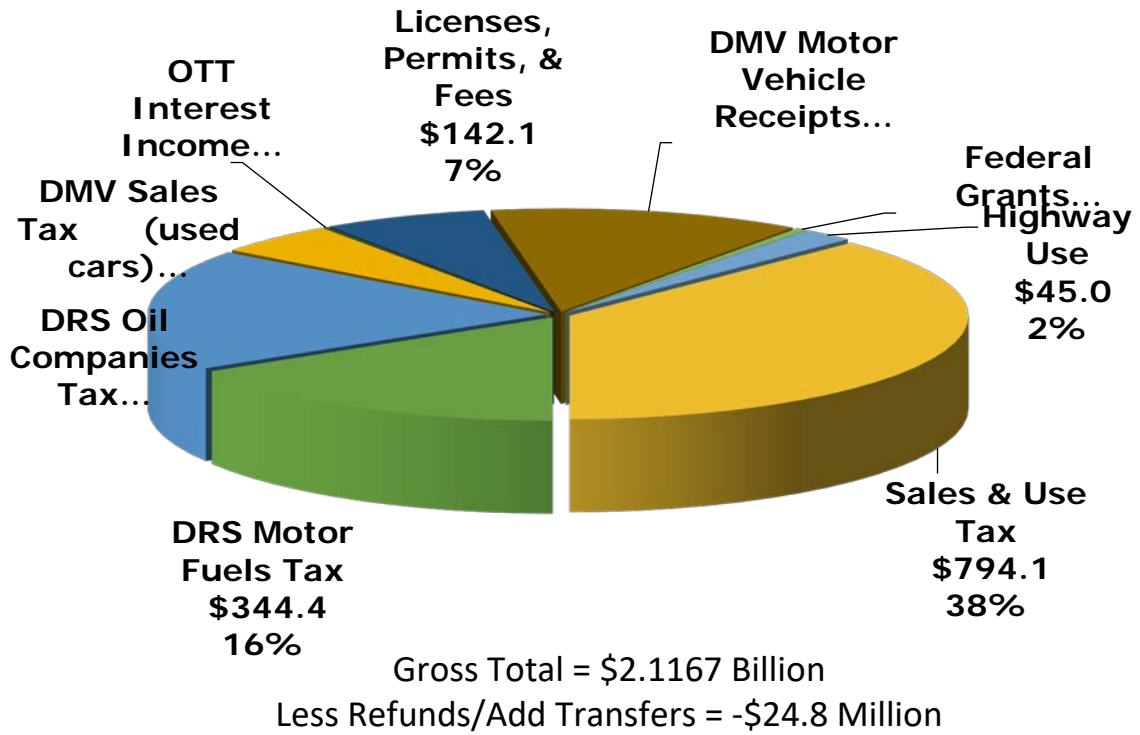




A Glance into the Future

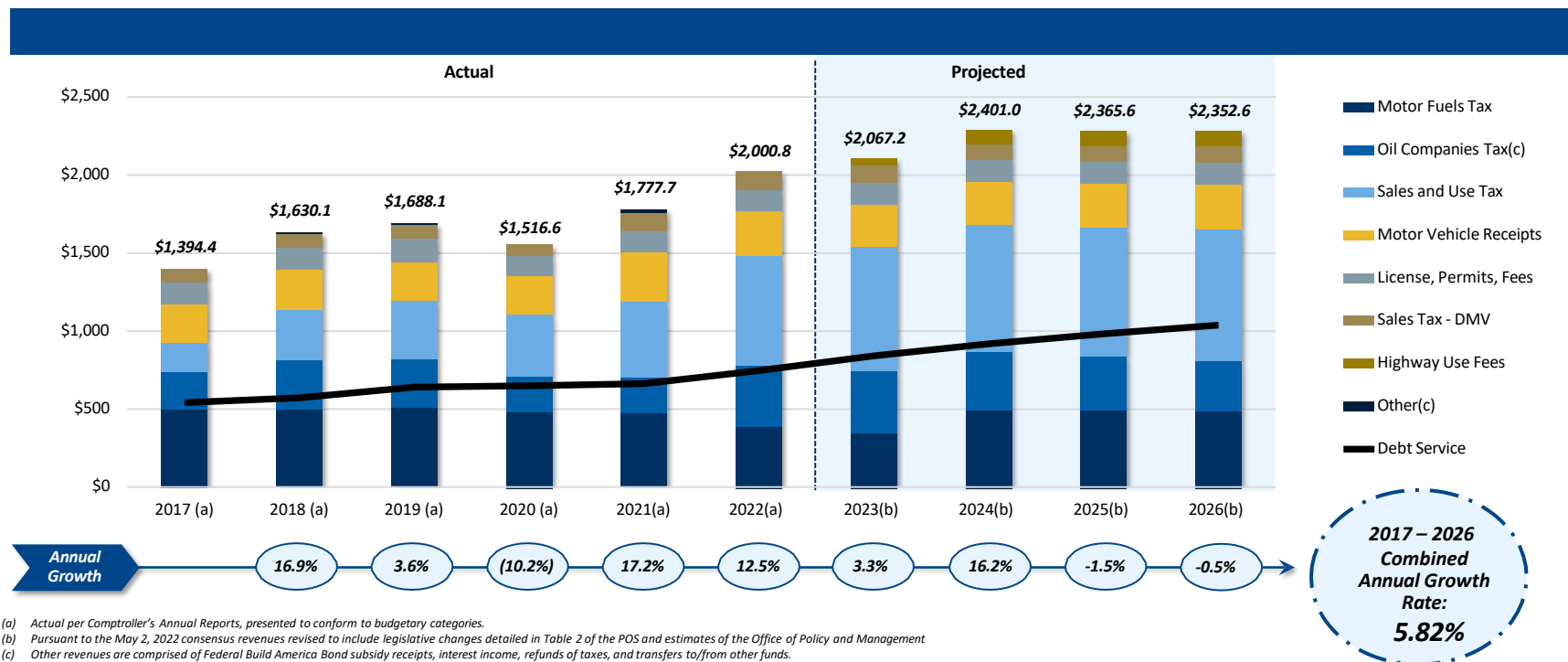
Special Transportation Fund Revenue Sources

FY 2023 Estimated Revenues \$2.0919 Billion



Stability and Strength

Total Pledged Revenues Have Been Stable



Thank you



Gold Star Memorial Bridge – New London



CAA  CONNECTICUT
AIRPORT AUTHORITY



BRADLEY
INTERNATIONAL
LOVE THE JOURNEY.

Connecticut Airport Authority

Michael W. Shea, CPA
Deputy Executive Director –
Finance, Business Development,
Planning & Engineering

- Timeline
 - Connecticut Airport Authority (CAA) established during the 2011 legislative session
 - Created to own, operate, and develop Bradley International Airport (BDL) and five general aviation airports
 - Assumed control of airports from Department of Transportation in July 2013
- Benefits
 - Can act efficiently and nimbly, respond to rapidly changing market conditions due to quasi-public agency structure
- Economic Impact
 - Collectively, CAA airports support \$4 billion of total economic output, including the support of over 25,000 jobs



WHO WE ARE



- Routes

- Seven consecutive years of passenger growth (2013-2020)
- Recently welcomed back non-stop Dublin, Ireland service and launched a Breeze Airways base of operations
- BDL currently offers more routes now vs. pre-pandemic

- Amenities

- Escape Lounge, new elevator bank and information booth, total restroom renovation, 90% of restaurants new/renovated

- Accolades

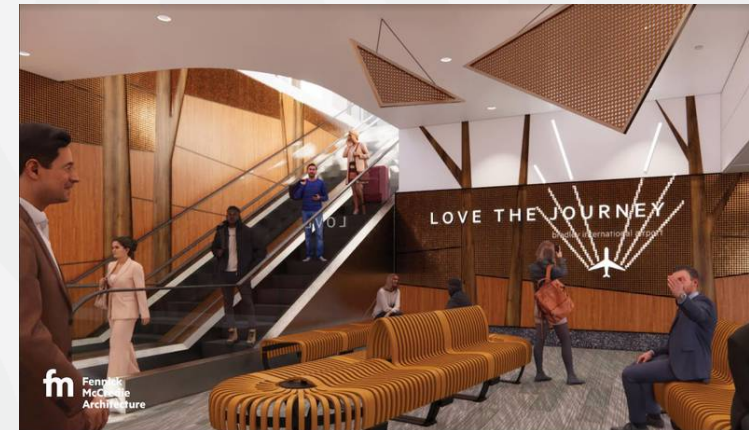
- USA Today Readers' Choice – 7th best small airport
- Conde Nast Readers' Choice – 2nd best airport in the US
 - Top-10 for the 6th consecutive year



SERVICE GROWTH



- Ground Transportation Center
 - Consolidates all rental car operations
 - Adds over 800 public parking spots
 - Eliminates over 260,000 annual shuttle trips
 - Will offer enhanced access to public transit
- Checked Baggage Inspection Services Facility
 - Customer service enhancement for travelers with checked bags
 - Enhances capacity for airline growth
- Vertical Circulation Project
 - Streamlines the passenger deplaning process
 - Expands TSA security checkpoint capacity



CAPITAL

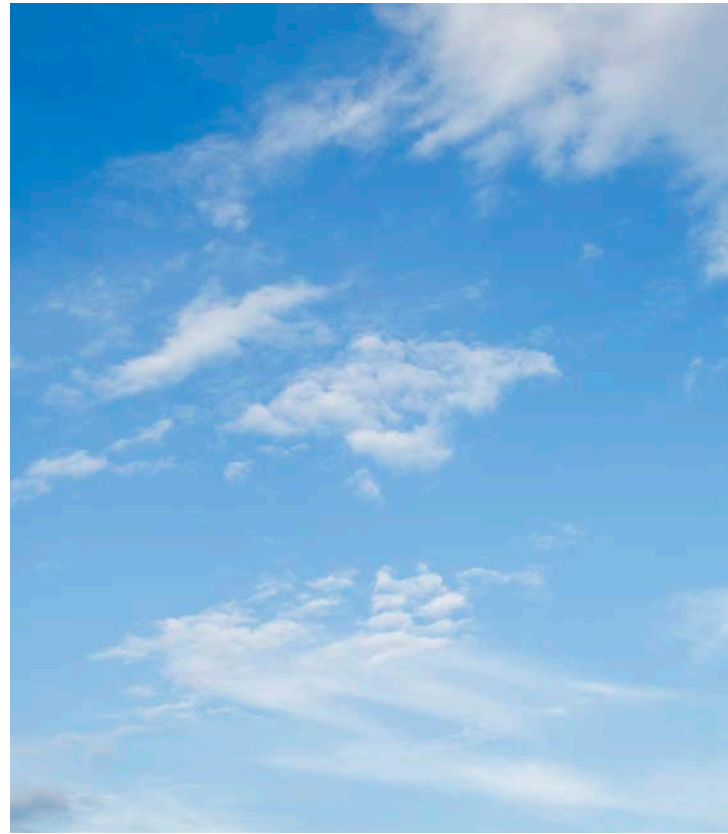
DEVELOPMENT

- Waterbury-Oxford Airport
 - Atlantic Aviation: Opened a Customs and Border Protection facility in partnership with the CAA
 - Clay Lacy: Broke ground on the \$20 million first phase of its airport development
 - Tradewind Aviation: Announced the purchase of 20 new aircraft, doubling the company's fleet
- Groton-New London Airport
 - Significant terminal upgrades launching soon
 - Major apron work recently completed, and extensive runway rehabilitation work planned
- Hartford-Brainard Airport
 - Important safety project underway to remove obstructions to protected airspace surfaces



GENERAL AVIATION





PROTECTING CLEAN AIR

Transportation is the single-largest source of greenhouse gas emissions in the state.

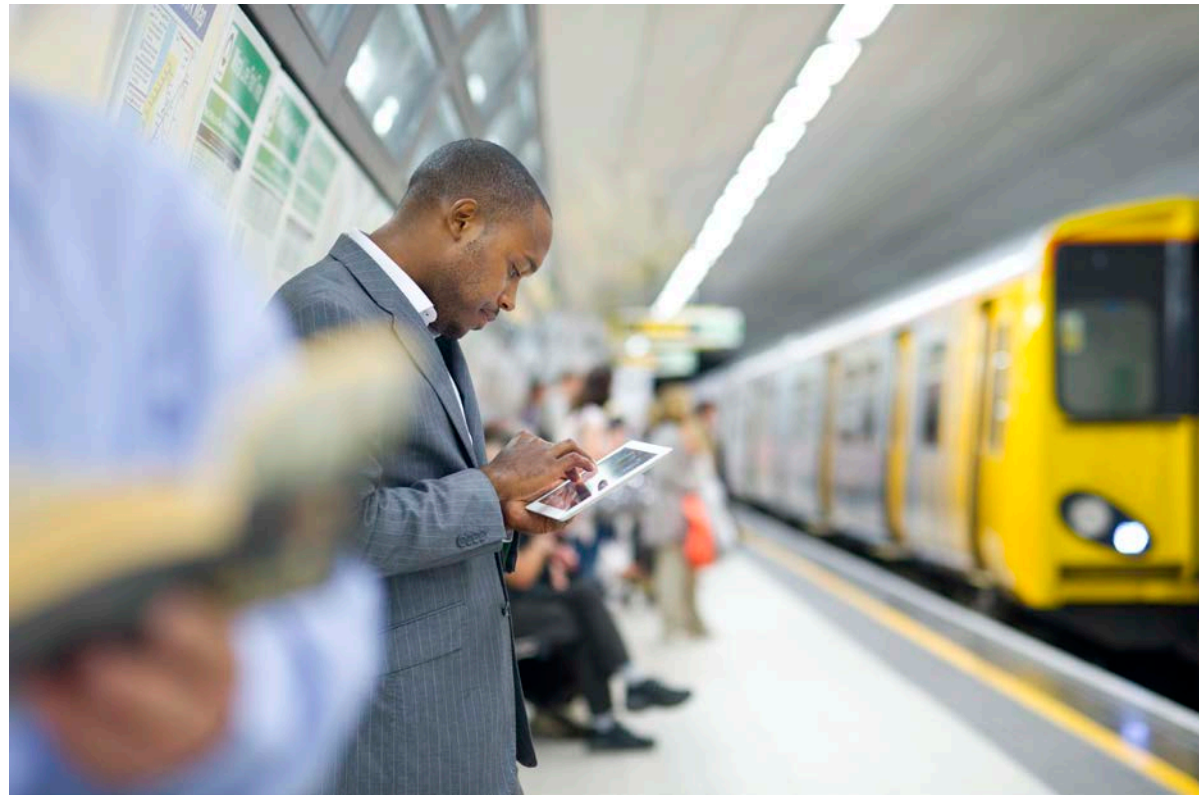
- **Enacted the Connecticut Clean Air Act to address carbon emissions**
 - Charging infrastructure
 - Traffic signal modernization
 - Electrification of buses
 - Adoption of CA medium-and-heavy-duty emissions standards
- **Carbon Budget**



VISION ZERO

Eliminating Traffic Fatalities

- Lowering the BAC to .05
- Automated traffic enforcement
- Creating a new State Police fatal collision reduction team



A CONNECTED CONNECTICUT

- MicroTransit Service
- Infrastructure Investment and Jobs Act
- Community Connectivity Grant Program
- Expanded Bus Routes
- New Rail Cars